

County Council Of Howard County, Maryland

2010 Legislative Session

Legislative Day No. 5

Resolution No. 63 -2010

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION setting forth the Fiscal Year 2011 Operating Budget for the Howard County Board of Education.

Introduced and read first time _____, 2010.

By order _____
Stephen LeGendre, Administrator

Read for a second time at a public hearing on _____, 2010.

By order _____
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted____, Adopted with amendments____, Failed____, Withdrawn____, by the County Council
on _____, 2010.

Certified By _____
Stephen LeGendre, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the County Executive has proposed a Fiscal Year 2011 General Fund
2 current expense budget for the Board of Education containing:

3 County funding of \$464,708,788

4 State funding of \$204,938,872

5 Federal funding of \$370,000

6 Other funding of \$5,274,290

7 Total current expense budget of \$675,291,950; and

8
9 **WHEREAS**, all other expenditures included in the Fiscal Year 2011 budget for the
10 Board of Education total \$163,709,350; and

11
12 **WHEREAS**, debt service for the Board of Education is paid directly by the County
13 government and for Fiscal Year 2011 totals \$34,148,915; and

14
15 **WHEREAS**, the County Executive has adjusted the current expense budget according to
16 major categories pursuant to Section 5-102 of the Education Article of the Annotated Code of
17 Maryland.

18
19 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
20 Maryland this ____ day of _____, 2010 that the Fiscal Year 2011 budget of the Board of
21 Education is divided into major categories as attached hereto and incorporated herein.

**BOARD OF EDUCATION BUDGET
FISCAL YEAR 2011
Expenditures**

Major Categories	General Fund Budget
Administration	\$10,595,460
Instruction – Salaries	\$282,711,530
Instruction – Text/Supplies	\$13,448,800
Instruction - Other	\$2,232,210
Student Personnel Services	\$2,762,810
Health Services	\$5,957,630
Student Transportation	\$33,296,710
Operation of Plant	\$42,776,280
Maintenance of Plant	\$20,650,970
Fixed Charges	\$121,535,490
Mid-Level Administration	\$51,283,120
Community Services	\$5,930,070
Capital Outlay	\$900,310
Special Education	\$81,210,560
Subtotals	\$675,291,950

Other Expenditures	
Food & Nutrition Service Fund	\$11,777,680
Grants Fund	\$43,700,000
Health & Dental Self Insurance Fund	\$98,054,640
Workers' Compensation Self Insurance Fund	\$2,482,940
Information Management	\$5,037,890
Printing & Duplicating Fund	\$2,656,200
Subtotal	\$163,709,350
Debt Service	\$34,148,915
OPEB	\$0
Total Current Expense Budget Plus Grant Funds	\$873,150,215